



**Township of Holland**  
IN  
HUNTERDON COUNTY

61 Church Road  
Milford, New Jersey 08848  
Phone (908) 995-4847 ext 210  
Fax (908) 995-7112

[www.hollandtownshipnj.gov](http://www.hollandtownshipnj.gov)

**Draft Agenda-Business to the extent known**

HOLLAND TOWNSHIP COMMITTEE  
REGULAR MEETING AGENDA  
March 20, 2018

**MEETING CALLED TO ORDER**

*If you haven't already done so, please turn off or silence all electronic equipment*

**FLAG SALUTE**

*"At this time, I would like to invite the audience to join the Committee in reciting the Pledge of Allegiance"*

**CLERK READS OPEN PUBLIC MEETING STATEMENT**

Adequate notice of this meeting was given pursuant to the open public meeting act, by the Township Clerk on December 21, 2017 by:

- 1) posting such notice on the bulletin board at the municipal building and on the Holland Twp website
- 2) mailing the same to the Hunterdon County Democrat and the Express-Times.

**APPROVAL OF MINUTES OF THE:**

- 2/20/2018 Regular Meeting and Executive Session (Tom should abstain)
- 3/6/2018 Regular Meeting/Executive Session
- 3/14/2018 Special Meeting Employee Hand Book Review

**APPROVAL OF BILLS AS SUBMITTED**

Check#	Vendor	Description	Payment	Check Total
24387	Alex Bellick Jr	2018 Safety Shoes - Alex Bellick	\$ 109.00	\$ 109.00
24388	ALLIED OIL, LLC	Ultra Low Sulfur Dyed Diesel - DPW	\$ 632.70	
		Unleaded Gas 87March 350.2 gal pric	\$ 627.21	
		Ultra Low Sulfur Dyed Diesel	\$ 1,206.30	
		Unleaded Gasoline, Dyed Diesel	\$ 3,382.90	\$ 5,849.11
24389	ALPHA LEHIGH	1 3/4" Steel Rod	\$ 20.00	\$ 20.00
24390	Amazon	Battery & SURge	\$ 239.98	\$ 239.98
24391	AMERICAN CAMP ASSOCIATION	ACA Membership Fee	\$ 980.00	\$ 980.00
24392	AMERIGAS - CLINTON 7510	Municipal Building 030818 386.7 Pro	\$ 482.64	\$ 482.64
24393	AMY R KIRK	Yoga - February	\$ 168.60	\$ 168.60
24394	AQUA NEW JERSEY	001037094 0748928 01/29-2/28/18	\$ 321.32	\$ 321.32
24395	Architectural Cabinetry & Millwork	RRCC	\$ 1,912.50	\$ 1,912.50
24396	BEN SHAFFER & ASSOCIATES INC.	Benches, Message Boards, & Pet Stat	\$ 9,169.66	\$ 9,169.66
24397	Bernadette & Adam Mackow	Disabled Veteran's exemption	\$ 730.28	\$ 730.28
24398	BRIDGE STREET SERVICE CENTER	15-11 Tire Repair	\$ 60.00	\$ 60.00

24399	CASTLE SEPTIC SERVICE CORP.	Monthly Toilet Rental Charge March	\$ 280.00	\$ 280.00
24400	CATHERINE M. MILLER	Reframing of RRCC Easter photos fro	\$ 164.26	\$ 164.26
24401	Leonard A. LaGuardia	Personal Trainer T-Shirts	\$ 90.00	\$ 90.00
24402	Century Link Corp	2018 Exemption of taxes	\$ 2,076.03	\$ 2,076.03
24403	CHERRY VALLEY TRACTOR SALES	Belt Tensioner	\$ 477.84	\$ 477.84
24404	Cleary Giacobbe Alfieri Jacobs	Feb-18	\$ 195.00	\$ 195.00
24405	CLEMENS UNIFORM	Mats for RRCC	\$ 97.50	
		Mats for Municipal Bldg.	\$ 35.25	\$ 132.75
24406	Dart Seasonal Products Inc	Calcium Chloride Bags	\$ 647.50	\$ 647.50
24407	CEUnion	Seminars/Continuing Education	\$ 95.00	\$ 95.00
24408	Daxko LLC	Monthly Trinexum Service	\$ 434.00	\$ 434.00
24409	ECLECTIC ARCHITECTURE, LLC	RR Stage Project	\$ 360.00	\$ 360.00
24410	ELIZABETHTOWN GAS	Meter 01061655 Account 93404665351	\$ 585.34	
		Meter 14Y735578 Account 9890459292	\$ 156.12	\$ 741.46
24411	Enterprise Electrical Inc	Repair of Lights	\$ 450.00	\$ 450.00
24412	EUGENIA FRANZO	Zumba	\$ 96.60	\$ 96.60
24413	FINCH FUEL OIL CO, INC	#2 Diesel Fuel - DPW & Library	\$ 613.26	\$ 613.26
24414	Floors Direct LLC	Refinishing RRCC EOC Floors	\$ 4,438.75	\$ 4,438.75
24415	GH Berlin Windward	Diesel Emission Fluid (D.E.F)	\$ 129.50	\$ 129.50
24416	GROENDYKE ASSOCIATES	Bond of Kris Boxwell	\$ 640.00	\$ 640.00
24417	H.J. OPDYKE LUMBER COMPANY, INC.	Mortar Mix	\$ 29.72	\$ 29.72
24418	HUNTERDON COUNTY MUNICIPAL	Please give Check to Melissa. Thank	\$ 25.00	\$ 25.00
24419	JERSEY CENTRAL POWER & LIGHT	100 004 557 474 2/8/18-3/8/18	\$ 73.66	
		100 004 556 468 02/08/18-03/08/18	\$ 339.46	
		Feb-18	\$ 9.21	
		Feb-18	\$ 1,086.47	\$ 1,508.80
24420	Jessica Dulin-Soto	Yoga - February	\$ 232.00	\$ 232.00
24421	JESSICA NEGLIA	Training	\$ 75.63	
		Mileage/Hotel Fee	\$ 216.00	\$ 291.63
24422	JULIANNA R. BENDIX	Yoga - February	\$ 296.60	\$ 296.60
24423	Ken Schleicher	2018 Mailbox Damage	\$ 50.00	\$ 50.00
24424	KOLLMER EQUIPMENT	Toro Mower - RRCC	\$ 280.14	\$ 280.14
24425	Laura Knott	Yoga - February	\$ 55.00	\$ 55.00
24426	LAWSON PRODUCTS, INC.	Ty-Raps, Bolts, Washers. Screws	\$ 290.16	\$ 290.16
24427	LMR Disposal LLC	Recycling Dumpster	\$ 50.00	\$ 50.00
24428	Lubenet, LLC	Engine Oil, Hydraulic Fluid, Grease	\$ 863.00	\$ 863.00
24429	Mancino Manufacturing Co., Inc.	RRCC Stage Mats	\$ 400.00	\$ 400.00
24430	MELANIE WROB	Zumba & Group Strength	\$ 546.00	\$ 546.00
24431	MEZZA LUNA PIZZA	Shelter Worker Food (03/04/2018)	\$ 67.38	
		Pizza for staff training	\$ 39.00	\$ 106.38
24432	MONINGHOFF APPLIANCE & SUPPLY CORP.	Batteries, Flint, Faucet Aerator	\$ 179.14	\$ 179.14
24433	MUNICIPAL CLERKS' ASSOC OF NJ, INC.	Please Give Check To Melissa	\$ 325.00	\$ 325.00
24434	Needle Tech Custom Embroidery	2018 DPW/Recycling/B&G Tee Shirts	\$ 599.50	\$ 599.50
24435	NEW JERSEY CONFERENCE OF MAYORS	2018 Membership dues	\$ 395.00	\$ 395.00
24436	NJ DEPT OF HEALTH & SENIOR SERVICES	Animal Population Control Fund	\$ 380.40	\$ 380.40
24437	NJ Advance Media	Legal Notices and Ads	\$ 75.97	
		Legal Notices and Ads	\$ 46.09	
		Legal Notices and Ads	\$ 47.96	

	Legal Notices and Ads	\$ 17.14	\$ 187.16
24438	OFFICE DEPOT, INC.	OEM Bins	\$ 61.96 \$ 61.96
24439	P3 Generators LLC	Service Call	\$ 298.84 \$ 298.84
24440	Pat's Window Cleaning Inc.	Window cleaning RRCC	\$ 275.00 \$ 275.00
24441	PILATES BY CORRINE, LLC	Pilates - February	\$ 427.20 \$ 427.20
24442	R & L DATACENTERS, INC.	Municipal Payroll	\$ 346.39 \$ 346.39
24443	R/H TRUCK PARTS	2002 NJ Emissions	\$ 108.00
		2015 International Front Brake Cham	\$ 347.62
		Repair Throttle On 1998 Dump Truck	\$ 329.42 \$ 785.04
24444	RARITAN VALLEY DISPOSAL #865	2018 30 Yard Garbage Dumpsters	\$ 510.00
		2018 30 Yard Garbage Dumpsters	\$ 1,020.00 \$ 1,530.00
24445	RP Smith & Son Inc	Catch Basin Block	\$ 995.36 \$ 995.36
24446	Russell & Nancy Beisel	Refund of Homestead Credit	\$ 698.78 \$ 698.78
24447	SAMZIE'S UNIFORMS	Uniforms (Paolicelli)	\$ 641.79 \$ 641.79
24448	SANICO, INC.	Monthly Invoice 6 YD Cont 1 pu/wk	\$ 116.02
		Monthly Invoice 4 YD Cont 1 pu/wk	\$ 138.05
		March 3101037	\$ 55.38
		Monthly Invoice 2 YD FL Cont 1 pu/	\$ 82.57 \$ 392.02
24449	SERVICE ELECTRIC CABLE TV, INC.	Internet	\$ 128.44 \$ 128.44
24450	SMITH MOTOR COMPANY, INC.	Heated Drain Valve - 2002 Ford	\$ 212.76
		Tail Light For F550	\$ 50.96 \$ 263.72
24451	St. Hubert's Animal Welfare Center	Animal Control Services 1st Qtr 201	\$ 3,968.25 \$ 3,968.25
24452	STAPLES BUSINESS ADVANTAGE	1475927NYC	\$ 369.00 \$ 369.00
24453	STEM BROTHERS, INC.	2018 Recycling Center Propane	\$ 149.72 \$ 149.72
24454	Stephanie Beddiges	Pilates - February	\$ 521.60 \$ 521.60
24455	Tamatha Isenberg	Yoga - February	\$ 352.80 \$ 352.80
24456	THERESA VERDI	Cleaning RRCC	\$ 920.00 \$ 920.00
24457	ULINE	Wardrobe Cabinet For CERT Garage	\$ 518.03 \$ 518.03
24458	VERIZON	2/26/18 billing 908 995 4435	\$ 264.85 \$ 264.85
24459	VERIZON	2/26/18 billing 908 995 4849	\$ 88.08 \$ 88.08
24460	VERIZON	2/26/18 billing 908 995 9188	\$ 85.24 \$ 85.24
24461	VERIZON	2/26/18 billing	\$ 962.12 \$ 962.12
24462	VERIZON	2/26/18 billing	\$ 622.34 \$ 622.34
24463	VERIZON WIRELESS	Cell Phones/Air Cards - March 2018	\$ 590.33 \$ 590.33
24464	WB Mason Co INc	Paper Towels & Pens	\$ 374.29
		Glass Cleaner	\$ 10.18
		Highlighters, paper, binders	\$ 185.32 \$ 569.79
24465	WILSON PRODUCTS	Welding Rods, Recycling Propane	\$ 310.05 \$ 310.05
24466	WOODRUFF ENERGY	January 2018 Account 771057	\$ 1,340.25 \$ 1,340.25
			\$ 57,672.66 \$ 57,672.66
	Manual Checks		
3122018	Its Neopost	Refill Postage Machine	\$ 1,000.00 \$ 1,000.00
3122018	NJ State Health Benefits Program	March	\$ 28,773.29 \$ 28,773.29
		Total Manuals	\$ 29,773.29 \$ 29,773.29
		Grand Total	\$ 87,445.95 \$ 87,445.95
CURRENT FUND	BUDGET AND APPROPRIATION RESERVES	\$ 36,013.89	
GRANT FUND	BUDGET AND APPROPRIATION RESERVES	\$ 10,189.66	

GENERAL CAPITAL FUNDS	BUDGET AND APPROPRIATION RESERVES	\$ 7,111.25	
SEWER FUND	BUDGET AND APPROPRIATION RESERVES	\$ 9.21	
ANIMAL CONTROL	BUDGET AND APPROPRIATION RESERVES	\$ 4,348.65	
Checks issued 2-20-18			57,672.66
	Manual Totals		<u>29,773.29</u>
Total			<u><u>87,445.95</u></u>

**REMINDER/ANNOUNCEMENT**

The Holland Township Parks and Recreation Committee and the Girl Scouts will host the 6<sup>th</sup> Annual Easter Celebration at the Riegel Ridge Community Center on Sunday March 25<sup>th</sup> at 11:45a.m.

-The next Holland Township Shred Day is Saturday May 12<sup>th</sup> from 9:00 a.m.-12:00 p.m. at the Recycling Center on Spring Mills Road.

**OLD BUSINESS FROM TOWNSHIP COMMITTEE**

**LIAISON REPORTS**

**NEW BUSINESS FROM TOWNSHIP COMMITTEE**

-Approval to attend conference:

Municipal Clerk Cathy Miller

Date	Host	Subject	Cost
5/1-5/4	Municipal Clerk's Association of NJ	Annual Conference	Conference \$325.00 Hotel\$353.43

**-RESOLUTION-** Hiring Jesse Cvecich as Part Time Special Police Officer

**RESOLUTION**

Hiring Jesse Cvecich as Part Time Special Police Officer

**WHEREAS**, the Township Committee of the Township of Holland and the Holland Township Police Department shall require the services of a Part Time Special Police Officer, as defined in Ordinance §32-5 and N.J.S.A. 40A:14-146.14, effective April 3, 2014; and

**WHEREAS**, Holland Township Police Chief, John Harris, has reviewed Mr. Jesse Cvecich's application, qualifications, background check, medical examination, psychological examination, Police Training Commission qualifications and has found them all to be acceptable; and

**WHEREAS**, Chief Financial Officer, Margaret Pasqua, has determined that there are sufficient funds available in the General Operations Municipal budget to pay for this employee.

**NOW THEREFORE BE IT RESOLVED** by the Township Committee of the Township of Holland, County of Hunterdon, State of New Jersey, that, effective March 20, 2018 Jesse Cvecich be appointed as Part Time Special Police Officer, in accordance with Ordinance §32-5 and N.J.S.A. 40A:14-146.14, at the salary of \$19.90/hr.

**BE IT FURTHER RESOLVED**, that Jesse Cvecich is appointed for a term of one year, subject to satisfactorily completing all training and subject to the reappointment at the desire of the Township Committee; and

**BE IT FURTHER RESOLVED**, that nothing herein shall be construed to require reappointment of the end of Jesse Cvecich term; and

**BE IT FURTHER RESOLVED**, that, pursuant to N.J.S.A. 40A:14-146.14, Jesse Cvecich is not a member of the police force of the local unit and is, therefore, not subject to the Agreement Between the Township of Holland and New Jersey Benevolent Association Hunterdon County, NJ Local No. 188 dated January 1, 2015 or any superseding agreement;

**BE IT FINALLY RESOLVED**, that, pursuant to N.J.S.A. 40A:14-146.14, Jesse Cvecich's appointment may be revoked without cause or hearing.

**-OATH OF OFFICE-Attorney Cushing will administer the Oath of Office to Officer Cvecich**

**-RESOLUTION-Increasing the 2018 Sewer Rate**

**RESOLUTION**

Approving the 2018 Sewer Rate and Authorizing the Sewer Rent Collector to prepare and send the 2018 Sewer Bills

**WHEREAS**, the Chief Financial Officer for Holland Township has recommended that the 2018 sewer rate increase by \$30.00 per year making the 2018 annual rate \$750.00 per unit; and

**WHEREAS**, the Sewer Collector must prepare the annual billing in a timely fashion.

**NOW THEREFORE, BE IT RESOLVED**, by the Township Committee of the Township Holland, County of Hunterdon in the State of New Jersey that the Sewer Rent Collector is authorized to prepare and mail the 2018 sewer bills, charging an annual fee of \$750.00 per unit.

**BE IT FURTHER RESOLVED** that this Resolution be retroactive back to January 1, 2018.

**-RESOLUTION-Refund of Homestead Credit to 100% Disabled Veteran**

**RESOLUTION**

Refund of Homestead Credit

**WHEREAS**, Block 10 Lot 59 received a Homestead credit on the second quarter of 2017 in the amount of \$698.78; and

**WHEREAS**, the property has a disabled veteran's exemption;

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Holland, County of Hunterdon and the State of New Jersey that the Chief Financial Officer be authorized to refund Russell and Nancy Beisel, 52 Hillside Lane, Milford, NJ, 08848, the amount of the Homestead credit.

**-RESOLUTION-Refund of Homestead Credit to 100% Disabled Veteran**

**RESOLUTION**

Refund of Homestead Credit

**WHEREAS**, Block 6 Lot 18.01 received a Homestead credit on the second quarter of 2017 in the amount of \$730.28; and

**WHEREAS**, the property has a disabled veteran's exemption as of 2016;

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Holland, County of Hunterdon and the State of New Jersey that the Chief Financial Officer be authorized to refund Bernadette and Adam Mackow, 25 Abrams Road, Milford, NJ, 08848, the amount of the Homestead credit.

**-RESOLUTION**-Accepting the 2017 Annual Tax Report

**RESOLUTION**

Acceptance of Tax Collector's 2017 Annual Report

**WHEREAS**, N.J.S.A. 54:4-91 requires that the Tax Collector shall submit an annual statement of receipts to the governing body.

**NOW, THEREFORE BE IT RESOLVED**, by the Township Committee, Township of Holland, County of Hunterdon, state of New Jersey that the following Collector's Annual Report of Receipts for the Year Ending December 31, 2017, be hereby acknowledged and accepted as submitted.

**TAX COLLECTION OFFICE  
FOR THE YEAR ENDING DECEMBER 31, 2017**

Interest	\$ 50,119.25
2018 Taxes Prepaid	\$ 648,448.10
2017 Taxes	\$ 15,965,512.85
2016 Taxes	\$ 224,359.19
Outside Liens Redeemed	\$ 68,260.89
Cost of Sale	\$ 311.12
Premium Collected	\$ 4,200.00
Total	\$ 16,961,211.40

**-RESOLUTION**-Refund of Taxes-CenturyLink Corp.

**RESOLUTION**

Refund of Tax Payment

**WHEREAS**, the owner of Block 555 Lot 1, known as CenturyLink Corporation is exempt from personal property taxes assessed in 2018 and is also no longer required to file form PT-10; Return of Tangible Personal Property Used in Business by Local Exchange Telephone Companies; and

**WHEREAS**, the Tax Assessor has granted the exemption for the 2018 tax year;

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Holland, County of Hunterdon and the State of New Jersey that the Chief Financial Officer be authorized to refund CenturyLink Corporation, PO Box 2599, Olathe, KS, 66063 the amount of \$2,076.03 and authorize the Tax Collector to cancel the remaining taxes for the 2018 tax year;

**-RESOLUTION**-Authorizing Tax Refund to Disabled Veteran

**RESOLUTION**

Authorizing the Tax Collector to refund local property taxes to Fully Disabled Veteran Jeffrey Scott Bate

**WHEREAS**, N.J.S.A. 54:4-3.30-34 grants an exemption from local property taxes for the dwelling house of a qualified totally disabled veteran; and

**WHEREAS**, Jeffrey Scott Bate, a veteran, has been declared a 100 percent totally disabled veteran by the Department of Veteran's Affairs effective October 19, 2017; and



**WHEREAS**, Jeffrey Scott Bate made application for exemption from taxes on March 8, 2018; and

**WHEREAS**, the Tax Assessor has determined the dwelling of Jeffrey Scott Bate is exempt from property taxation effective January 1, 2018; and

**WHEREAS**, the Township has granted refunds of previously paid taxes to totally exempt veterans under certain circumstances; and

**WHEREAS**, the decision as to whether to reimburse totally exempt veterans for past taxes is discretionary on behalf of the Township; and

**WHEREAS**, the Township wishes to strike a balance between honoring veterans who have made an incredible sacrifice on behalf of their fellow countrymen against the financial burden that the return of taxes imposes upon non-exempt property owners; and

**WHEREAS**, the caps placed upon municipal spending by the State of New Jersey have imposed financial burdens on the Township and placed severe strains on its budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Holland, County of Hunterdon, State of New Jersey as follows:

1. The Township Committee believes that a fair and reasonable balance to be struck between its responsibilities to the general taxpayers and its need to recognize the sacrifices made by totally disabled veterans is accomplished by providing that totally disabled veterans will receive a refund of local property taxes from January 1st of the year the veteran submits to the Tax Assessor a fully qualifying application for exemption from local property taxes on the veteran's dwelling pursuant to N.J.S.A. 54:4-3.30-34.

2. In the case of **Jeffrey Scott Bate**, he is declared exempt from local property taxes on his dwelling commencing January 1, 2018 and Tax Collector is authorized to refund him \$2,009.61 of local property taxes paid from January 1, 2018 and forgive the remaining taxes owed for tax year 2018. The next quarter amount billed is \$2,009.61. The third and fourth quarters have yet to be determined.

3. The Township Committee will apply this policy to any future veterans seeking totally exempt status, but reserves the right to amend and alter it based on the future financial condition of the municipality

**-RESOLUTION**-Emergency Temporary Budget #2 and Emergency Temporary Sewer Budget

**RESOLUTION**

Temporary Emergency Budget #2

**WHEREAS**, an emergent condition has arisen in that the Township is expected to expend funds, enter in contracts, commitments or payments prior to the 2018 budget adoption for the aforesaid purposes, and

And no adequate provision has been made in the 2018 temporary budget for the aforesaid purposes, and

**WHEREAS**, N.J.S. 40A:4-20 provides for the creation of an emergency temporary resolution for said purpose, and

**WHEREAS**, the total emergency temporary appropriation resolutions adopted in the year 2017 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$88,500.00.

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Holland, State of New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made in the amount of \$ 88,500.00 as follows:

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>Amount</u>
01-201-20-120-200	Municipal Clerk Other Expenses	\$7,500.00
01-201-20-165-200	Engineering Other Expenses	\$5,000.00
01-201-25-252-200	Emergency Management O/E	\$2,500.00
01-201-26-290-200	Public Works Other Expenses	\$20,000.00
01-201-26-295-200	Snow Removal Other Expenses	\$15,000.00
01-201-28-370-200	RRCC Other Expenses	\$10,000.00
01-201-28-371-200	Other Recreation Programs O/E	\$2,500.00
01-201-31-430-200	Electricity O/E	\$10,000.00
01-201-31-446-200	Natural Gas & Propane O/E	\$2,000.00
01-201-31-447-200	Fuel Oil Other Expenses	\$2,000.00
01-201-31-460-200	Gasoline & Diesel Other Expenses	\$10,000.00
01-201-36-474-200	Unemployment Comp Insurance Other Expenses	\$2,000.00

2. Said emergency temporary appropriation will be provided for in the 2018 budget

3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services

**2018 EMERGENCY TEMPORARY SEWERBUDG ET**

Other Expenses- Milford	52,000.00
Other Expenses	7,500.00
<b>TOTAL TEMPORARY SEWER BUDGET</b>	<b>\$ 59,500.00</b>

**-RESOLUTION-**Allowing the Budget to be read by title only

**RESOLUTION**

Allowing the budget the read by title only

**WHEREAS**, N.J.S.A. 40A:4-8 provides that the budget be read by title only at the time of public hearing if:

- this Resolution is passed by not less that a majority of the full governing body



- at least one week prior to the date of hearing a complete copy of the approved budget as advertised has been posted
  - in the Municipal building
  - the local public library
  - and copies have been made available by the Clerk to persons requesting them; and

**WHEREAS**, these conditions have been met.

**NOW, THEREFORE, BE IT RESOLVED** by the Township Committee of the Township of Holland, in the County of Hunterdon, State of New Jersey, that the budget shall be read title only.

**-RESOLUTION**-Introduction of 2018 Municipal Budget  
Second reading and Public Hearing set for April 17, 2018

**RESOLUTION**

Municipal Budget of the Township of Holland  
County of Hunterdon for the Fiscal Year 2018

**WHEREAS**, the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2018, and

**WHEREAS**, said Budget be published in the Hunterdon County Democrat in the issue dated March 29, 2018.

**NOW, THEREFORE BE IT RESOLVED**, by the Township Committee, Township of Holland in the County of Hunterdon, State of New Jersey that the Governing Body of the Township of Holland does hereby approve the following Budget for the year 2018.

**BE IT FINALLY RESOLVED**, that a Hearing on the Budget and Tax Resolution will be held at the Holland Township Municipal Building, 61 Church Road Milford, New Jersey at a regular meeting on April 17, 2018.

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2018	2017
1. Surplus	695,000.00	700,000.00
2. Total Miscellaneous Revenues	3,326,400.00	3,313,387.87
3. Receipts from Delinquent Taxes	210,000.00	210,000.00
4. a) Local Tax for Municipal Purposes		
b) Addition to Local District School Tax		
Tot Amt to be Raised by Taxes for Sup of Muni Bud	1,193,600.00	1,193,612.13
Total General Revenues	5,425,000.00	5,417,000.00

Summary of Appropriations	2018 Budget	2017 Budget
1. Operating Expenses: Salaries & Wages	1,899,600.00	1,910,000.00
Other Expenses	2,609,026.55	2,588,862.54
2. Deferred Charges & Other Appropriations		
3. Capital Improvements	500,000.00	500,000.00
4. Debt Service (Include for School Purposes)		
5. Reserve for Uncollected Taxes	416,373.45	418,137.46
Total General Appropriations	5,425,000.00	5,417,000.00
Total Number of Employees	16 Full Time 30 Part Time	16 Full Time 30 Part Time

**2018 Dedicated Sewer Utility Budget**

Summary of Revenues	Anticipated	
	2018 Budget	2017 Budget
1. Surplus	50,000.00	50,00.00
2. Miscellaneous Revenues	510,000.00	515,000.00

<b>3. Deficit (General Budget)</b>		
<b>Total Revenues</b>	<b>560,000.00</b>	<b>565,000.00</b>
<b>Summary of Appropriations</b>		
	<b>2018 Budget</b>	<b>2017 Budget</b>
<b>1. Operating Expenses: Salaries &amp; Wages</b>	<b>13,500.00</b>	<b>13,000.00</b>
<b>Other Expenses</b>	<b>478,000.00</b>	<b>483,000.00</b>
<b>2. Capital Improvements</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>3. Debt Service</b>	<b>57,000.00</b>	<b>57,000.00</b>
<b>4. Deferred Charges &amp; Other Appropriations</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>5. Surplus (General Budget)</b>		
<b>Total Appropriations</b>	<b>565,000.00</b>	<b>565,000.00</b>
<b>Total Number of Employees</b>	<b>2 Part Time</b>	<b>2 Part Time</b>

<b>Balance of Outstanding Debt</b>				
	<b>General</b>	<b>Water Utility</b>	<b>Sewer Utility</b>	<b>Utility - Other</b>
<b>Interest</b>			<b>7,000.00</b>	
<b>Principal</b>			<b>50,000.00</b>	
<b>Outstanding Balance</b>			<b>250,000.00</b>	

**-ORDINANCE 2018-4 -Introduction/First Reading-Appropriation for Road Improvements**  
Second reading and Public Hearing set for April 17, 2018

**ORDINANCE 2018-4**

**AN ORDINANCE APPROPRIATING \$260,000.00 FROM THE RESERVE FOR ROAD IMPROVEMENTS, FOR IMPROVEMENTS TO VARIOUS ROADS IN THE TOWNSHIP OF HOLLAND, COUNTY OF HUNTERDON, STATE OF NEW JERSEY**

**BE IT ORDAINED**, by the Township Committee of the Township of Holland, in the County of Hunterdon, State of New Jersey, as follows:

**SECTION ONE:** The sum of \$260,000.00 is hereby appropriated from the Reserve for Road Improvements in the General Capital Account, for Improvements to Various Roads in the Township in the amount of \$260,000.00.

**SECTION TWO:** The period of usefulness of the above project as defined by N.J.S.A. 40A:2-22 is at least 5 years.

**SECTION THREE:** The capital budget of the Township is hereby amended to conform with the provisions of this Ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey is on file with the Township Clerk and is available for public inspection.

**SECTION FOUR:** The gross debt of the Township of Holland, as defined by N.J.S.A. 40A:2-43 will not be increased by this ordinance.

**BE IT FURTHER ORDAINED** that this Ordinance shall take effect immediately upon its publication, following final adoption, as provided by law.

**-ORDINANCE 2018-5 -Introduction/First Reading-Appropriation for Public Works Equipment**  
Second reading and Public Hearing set for April 17, 2018

**ORDINANCE 2018-5**

**AN ORDINANCE APPROPRIATING \$75,000.00 FROM THE RESERVE FOR PUBLIC WORKS EQUIPMENT, FOR VARIOUS PUBLIC WORKS EQUIPMENT IN THE TOWNSHIP OF HOLLAND, COUNTY OF HUNTERDON, STATE OF NEW JERSEY**

**BE IT ORDAINED**, by the Township Committee of the Township of Holland, in the County of Hunterdon, State of New Jersey, as follows:

**SECTION ONE:** The sum of \$75,000.00 is hereby appropriated from the Reserve for Public Works equipment for Various Public Works Equipment in the amount of \$75,000.00.

**SECTION TWO:** The period of usefulness of the various public works equipment defined by N.J.S.A. 40A:2-22, is at least 5 years.

**SECTION THREE:** The capital budget of the Township is hereby amended to conform with the provisions of this Ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey is on file with the Township Clerk and is available for public inspection.

**SECTION FOUR:** The gross debt of the Township of Holland, as defined by N.J.S.A. 40A:2-43 will not be increased by this ordinance.

**BE IT FURTHER ORDAINED** that this Ordinance shall take effect immediately upon its publication, following final adoption, as provided by law.

**-ORDINANCE 2018-6-Introduction/First Reading Appropriation for Class A Pumper Fire Truck**  
Second reading and Public Hearing set for April 17, 2018

**ORDINANCE 2018-6**

**AN ORDINANCE APPROPRIATING \$250,000.00 FROM THE RESERVE FOR PURCHASE OF A FIRE TRUCK, FOR THE PURCHASE OF A CLASS A PUMPER FIRE TRUCK IN THE TOWNSHIP OF HOLLAND, COUNTY OF HUNTERDON, STATE OF NEW JERSEY**

**BE IT ORDAINED**, by the Township Committee of the Township of Holland, in the County of Hunterdon, State of New Jersey, as follows:

**SECTION ONE:** The sum of \$250,000.00 is hereby appropriated from the Reserve for Purchase of a Fire Truck for the purchase of a Class A Pumper Fire Truck in the amount of \$250,000.00.

**SECTION TWO:** The period of usefulness of the Brush Fire Truck by N.J.S.A. 40A:2-22, is at least 5 years.

**SECTION THREE:** The capital budget of the Township is hereby amended to conform with the provisions of this Ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey is on file with the Township Clerk and is available for public inspection.

**SECTION FOUR:** The gross debt of the Township of Holland, as defined by N.J.S.A. 40A:2-43 will not be increased by this ordinance.

**BE IT FURTHER ORDAINED** that this Ordinance shall take effect immediately upon its publication, following final adoption, as provided by law.

**-ORDINANCE 2018-7 -Introduction/First Reading-Appropriation for Building Improvements**  
Second reading and Public Hearing set for April 17, 2018

**ORDINANCE 2018-7**

**AN ORDINANCE APPROPRIATING \$100,000.00 FROM THE RESERVE FOR BUILDING IMPROVEMENTS FOR IMPROVEMENTS TO TOWNSHIP BUILDINGS IN THE TOWNSHIP OF HOLLAND, COUNTY OF HUNTERDON, STATE OF NEW JERSEY**

**BE IT ORDAINED**, by the Township Committee of the Township of Holland, in the County of Hunterdon, State of New Jersey, as follows:

**SECTION ONE:** The sum of \$100,000.00 is hereby appropriated from the Reserve for Improvements to Township Buildings in the amount of \$100,000.00.

**SECTION TWO:** The period of usefulness of the Building Improvements as defined by N.J.S.A. 40A:2-22, is at least 5 years.

**SECTION THREE:** The capital budget of the Township is hereby amended to conform with the provisions of this Ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, Department of Community Affairs, State of New Jersey is on file with the Township Clerk and is available for public inspection.

**SECTION FOUR:** The gross debt of the Township of Holland, as defined by N.J.S.A. 40A:2-43 will not be increased by this ordinance.

**BE IT FURTHER ORDAINED** that this Ordinance shall take effect immediately upon its publication, following final adoption, as provided by law.

**-ORDINANCE 2018-8 -Introduction/First Reading-Appropriation for Improvements to Bellis Road**  
Second reading and Public Hearing set for April 17, 2018

**ORDINANCE 2018-8**

**AN ORDINANCE APPROPRIATING \$250,000 FROM THE CAPITAL SURPLUS FUND FOR IMPROVEMENTS TO BELLIS ROAD (PHASE II) IN THE TOWNSHIP OF HOLLAND, COUNTY OF HUNTERDON, STATE OF NEW JERSEY**

**BE IT ORDAINED**, by the Township Committee of the Township of Holland, in the County of Hunterdon, State of New Jersey, as follows:

**SECTION ONE:** The sum of \$250,000 is hereby appropriated from the Capital Surplus Fund in the General Capital Account for various upgrades and improvements to Bellis Road (Phase II).

**SECTION TWO:** The period of usefulness of the upgrades and improvements, as defined by N.J.S.A. 40A:2-22, is at least 20 years.

**SECTION THREE:** The gross debt of the Township of Holland, as defined by N.J.S.A. 40A:2-43 will not be increased by this ordinance.

**SECTION FOUR:** It is expected that the Township will receive replacement funds from the State of New Jersey State Road Aid Grant for the project funded by this appropriation.

**BE IT FURTHER ORDAINED** that this Ordinance shall take effect immediately upon its publication, following final adoption, as provided by law.

**BUSINESS FROM TOWNSHIP ATTORNEY**

**MEETING OPEN TO PUBLIC**-(speakers will be limited to 3 minutes)

**EXECUTIVE SESSION**-  
-RESOLUTION-to enter into Executive Session

**ADJOURN** at \_\_\_\_\_

DRAFT AGENDA